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Memorandum

March 05, 2014

To: Texas Public University, Community College, State College, Technical School, and Health-Related Institution Presidents, Chancellors and Chief Financial Officers

From: Susan E. Brown

Subject: FY 2015 HB 269, 81st Legislature ROTC Rate

HB 269, 81st Texas legislature, which passed in 2009 mandates the Texas Higher Education Coordinating Board (THECB) publish a standard fee for Reserve Officer Training Corps (ROTC) courses in consultation with institutions of higher education that takes into account the average state program cost.

This rate is set at $200 per semester credit hour for FY 2015, a 12 percent increase over the FY 2014 rate of $179 per semester credit hour.

In calculating the rate, we assumed all ROTC course costs are identical to the institutions' undergraduate upper and lower level liberal arts expenses, the General Academic Institution Expenditure Study was used to forecast costs (less salaries) and semester credit hours by institutions with ROTC programs. These expenses and semester credit hours were projected two years in to the future using Excel's forecast function and the last three years of data. The projection aligns the expense data with the year the rate is to be charged. This method was adopted in lieu of surveying all ROTC institutions annually. Relying on data already collected annually reduces the administrative burden on institutions and increases efficiency.

Please forward comments or concerns to paul.turcotte@thecb.state.tx.us or (512) 427-6235.

Attachment

cc: Gary W. Johnstone
Thomas E. Keaton
Rissa Potter
Ray Garcia

PA/pt

HB 269, 81st Texas Legislature ROTC Fee

		Undergraduate Liberal Arts Expense					Undergraduate Liberal Arts Semester Credit Hours				
		Actual	Actual	Actual	Forecast	Forecast	Actual	Actual	Actual	Forecast	Forecast
ROTC	**INSTITUTION**	**2011**	**2012**	**2013**	**2014**	**2015**	**2011**	**2012**	**2013**	**2014**	**2015**
Yes	UT-Arlington	$47,758,402	$49,997,596	$54,058,685	$56,905,177	$60,055,319	273,330	268,550	261,240	255,617	249,572
Yes	UT-Austin	$122,313,724	$129,696,799	$139,289,975	$147,409,751	$155,897,876	488,132	485,539	502,943	507,016	514,421
No	UT-Dallas	$0	$0	$0	$0	$0	-	-	-	-	-
Yes	UT-El Paso	$33,477,107	$40,766,833	$36,698,178	$40,201,778	$41,812,313	226,357	231,753	226,646	228,541	228,686
Yes	UT-Pan American	$38,132,044	$34,585,138	$37,679,706	$36,346,625	$36,120,456	223,238	217,778	216,735	212,747	209,496
Yes	UT-Brownsville	$13,253,915	$14,469,822	$16,332,067	$17,763,421	$19,302,497	47,285	52,440	91,594	108,082	130,237
No	UT-Permian Basin	$0	$0	$0	$0	$0	-	-	-	-	-
Yes	UT-San Antonio	$43,467,287	$39,968,799	$39,819,237	$37,437,057	$35,613,032	314,125	318,346	302,913	300,583	294,977
No	UT-Tyler	$0	$0	$0	$0	$0	-	-	-	-	-
Yes	TAMU	$54,372,511	$57,862,826	$64,960,739	$69,653,586	$74,947,699	363,179	366,740	362,426	363,362	362,986
Yes	TAMU-Galveston	$3,452,522	$3,724,701	$4,012,494	$4,289,877	$4,569,862	19,755	19,517	18,031	17,377	16,515
Yes	Prairie View	$14,146,060	$14,832,062	$15,934,536	$16,759,361	$17,653,599	78,261	79,941	80,198	81,404	82,372
Yes	Tarleton	$9,343,549	$9,922,038	$12,314,246	$13,497,308	$14,982,656	73,892	77,780	83,585	88,112	92,959
Yes	TAMU-Central Texas	$2,355,530	$2,791,840	$3,268,538	$3,718,311	$4,174,815	10,348	10,860	11,208	11,665	12,095
Yes	TAMU-CC	$17,942,806	$14,015,855	$16,535,765	$14,757,768	$14,054,248	97,474	98,354	101,951	103,737	105,975
Yes	TAMU-Kingsville	$19,823,789	$13,473,512	$14,465,011	$10,561,993	$7,882,603	64,111	67,418	71,312	74,815	78,415
Yes	TAMU-San Antonio	$3,538,715	$5,161,340	$5,722,857	$6,991,780	$8,083,851	18,294	22,701	24,086	27,486	30,382
Yes	TAMI	$17,078,704	$16,921,341	$16,365,711			75,185	74,508	80,095		
No	WTAMU	$0	$0	$0	$0	$0	-	-	-	-	-
No	TAMU-Commerce	$0	$0	$0	$0	$0	-	-	-	-	-
No	TAMU-Texarkana	$0	$0	$0	$0	$0	-	-	-	-	-
Yes	UH	$57,995,206	$57,742,417	$59,422,055	$59,813,408	$60,526,832	313,284	318,025	312,309	313,564	313,077
No	UH-Clear Lake	$0	$0	$0	$0	$0	-	-	-	-	-
Yes	UH-Downtown	$24,284,853	$25,034,625	$26,772,153	$27,851,178	$29,094,828	141,383	142,160	145,975	147,765	150,061
Yes	UH-Victoria	$4,314,114	$4,432,616	$4,734,573	$4,914,227	$5,124,456	22,160	22,589	23,813	24,507	25,334
No	Midwestern	$0	$0	$0	$0	$0	-	-	-	-	-
Yes	UNT	$70,850,320	$67,586,886	$66,340,863	$63,749,900	$61,495,171	344,968	342,587	343,829	342,656	342,086
No	UNT-Dallas	$0	$0	$0			-	-	-		
Yes	SFA	$15,543,052	$17,268,313	$17,387,479	$18,577,375	$19,499,588	122,769	126,214	121,309	121,971	121,241
Yes	TSU	$25,484,147	$22,933,680	$23,210,016	$21,601,817	$20,464,751	90,874	85,214	84,231	80,130	76,809
Yes	TTU	$63,262,131	$65,698,066	$69,891,356	$72,913,076	$76,227,689	287,771	294,444	302,044	309,026	316,163
Yes	Angelo	$24,851,328	$23,205,691	$17,348,266	$14,298,700	$10,547,169	71,659	68,647	71,087	69,892	69,606
No	TWU	$0	$0	$0	$0	$0	-	-	-	-	-
No	Lamar	$0	$0	$0	$0	$0	-	-	-	-	-
Yes	Sam Houston	$36,416,923	$40,227,139	$42,424,537	$45,697,147	$48,700,953	190,729	206,371	216,485	230,284	243,162
Yes	TxStU-SM	$63,233,303	$47,567,260	$67,141,243	$63,221,875	$65,175,845	363,483	371,550	377,677	385,097	392,194
No	Sul Ross	$0	$0	$0	$0	$0	-	-	-	-	-

Undergraduate Cost per Semester Credit Hour (Forecast for ROTC Institutions only)

	$ 191	$ 188	$ 197	$ 197	**$ 200**	-3%	179 12%
Year-over-Year Percent Change		-2%	5%	0%	1%		

HB 269, 81st Texas legislature, which passed in 2009 mandates the THECB publish a standard fee for ROTC courses in consultation with institutions of higher education that takes into account the average state program cost. Assuming all ROTC course costs are identical to the institutions' undergraduate upper and lower level liberal arts costs, the General Academic Institution Expenditure Study was used to forecast costs (less salaries) and semester credit hours by institutions with ROTC programs. These costs and semester credit hours were projected two years into the future using Excel's forecast function and the last three years of data. This method is in lieu of surveying all ROTC institutions annually. The projection aligns the cost data with the year the rate is to be charged. Relying on data already collected annually reduces the administrative burden on institutions and increases efficiency.

Liberal Arts

Undergraduate													
Expenditures	SCH	Year	INSTITUTION	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
47,758,402	273,330	2011	UT-Arlington	198,369	74,961	3,004,637	2,487,772	8,388,028	6,285,193	4,201,139	3,147,936	14,691,901	5,551,796
122,313,724	488,132	2011	UT-Austin	334,826	153,306	16,180,078	14,325,311	18,245,768	17,256,489	8,811,061	8,333,329	20,753,210	18,408,478
30,388,965	98,964	2011	UT-Dallas	57,858	41,106	1,847,753	2,117,763	3,373,765	4,704,302	1,154,837	1,610,279	9,108,797	6,471,468
33,477,107	226,357	2011	UT-El Paso	163,397	62,960	2,842,858	2,141,731	5,257,484	3,841,584	3,673,169	2,683,943	7,435,007	5,601,331
38,132,044	223,238	2011	UT-Pan American	156,263	66,975	3,850,335	2,101,147	5,156,498	3,953,421	3,297,951	2,528,496	12,065,572	5,178,623
13,253,915	47,285	2011	UT-Brownsville	24,238	23,047	2,133,188	1,115,442	1,848,542	1,588,042	1,315,543	1,130,154	2,113,427	2,009,577
9,831,331	38,257	2011	UT-Permian Basin	25,305	12,952	1,317,066	1,015,122	994,124	774,723	615,162	479,397	3,066,297	1,569,440
43,467,287	314,125	2011	UT-San Antonio	240,890	73,235	5,230,364	3,549,987	10,524,225	6,874,861	5,401,174	3,528,272	6,409,729	1,948,676
7,181,634	46,451	2011	UT-Tyler	30,850	15,601	732,854	600,100	1,452,774	1,255,501	567,384	490,339	1,383,194	699,488
54,372,511	363,179	2011	TAMU	257,525	105,654	5,962,054	6,367,606	7,084,976	4,685,358	8,603,556	5,689,608	7,038,206	8,941,148
3,452,522	19,755	2011	TAMU-Galveston	17,355	2,400	336,838	93,656	1,487,530	320,751	671,823	144,863	310,679	86,383
14,146,060	78,261	2011	Prairie View	68,808	9,453	3,170,316	715,105	4,337,748	1,199,341	2,047,315	566,061	1,893,402	216,771
9,343,549	73,892	2011	Tarleton	56,137	17,755	1,219,862	698,177	1,587,136	859,041	952,888	515,753	2,667,132	843,560
2,355,530	10,348	2011	TAMU-Central Texas	1,044	9,304	40,947	404,405	131,182	888,071	78,614	532,198	28,260	251,853
10,999,580	63,806	2011	TAMU-Commerce	38,433	25,373	737,606	762,727	1,196,835	1,379,414	949,545	1,094,399	2,938,856	1,940,197
17,942,806	97,474	2011	TAMU-CC	75,348	22,126	3,057,297	1,454,717	2,465,317	1,102,147	2,449,202	1,094,943	4,607,097	1,712,087
19,823,789	64,111	2011	TAMU-Kingsville	55,962	8,149	1,553,583	339,113	3,225,001	834,847	1,876,739	485,826	10,045,839	1,462,841
3,538,715	18,294	2011	TAMU-San Antonio	1,794	16,500	21,937	213,552	140,999	1,312,923	91,501	852,021	88,825	816,956
17,078,704	75,185	2011	TAMI	53,197	21,988	1,987,556	1,316,254	2,119,985	1,210,268	2,612,556	1,491,470	4,486,290	1,854,325
4,187,894	14,044	2011	TAMU-Texarkana	5,906	8,138	256,422	382,490	513,655	1,399,483	128,220	349,343	487,099	671,183
9,505,767	71,881	2011	WTAMU	56,605	15,276	1,175,057	496,966	1,780,922	975,761	887,106	486,043	2,916,764	787,147
57,995,206	313,284	2011	UH	234,298	78,986	10,098,955	8,569,443	9,826,763	6,755,462	3,928,783	2,700,864	8,712,027	7,402,910
9,683,238	41,925	2011	UH-Clear Lake	0	41,925	0	2,104,462	0	3,584,237	0	910,257	0	3,084,281
24,284,853	141,383	2011	UH-Downtown	90,395	50,988	4,956,221	4,303,921	3,442,577	4,007,224	871,990	1,015,013	3,636,635	2,051,272
4,314,114	22,160	2011	UH-Victoria	6,676	15,484	337,656	663,209	328,277	829,840	164,090	414,797	531,769	1,044,477
10,476,102	58,773	2011	Midwestern	46,624	12,149	1,005,845	505,885	1,344,814	768,799	1,503,818	859,698	3,559,681	927,560
70,850,320	344,968	2011	UNT	234,879	110,089	7,500,081	6,164,719	6,463,237	6,889,343	8,985,408	9,577,796	17,204,464	8,065,272
5,220,468	13,501	2011	UNT-Dallas	4,330	9,171	412,011	377,407	476,680	2,477,856	133,484	693,871	337,959	311,200
15,543,052	122,769	2011	SFA	101,722	21,047	2,177,047	882,708	4,511,054	1,562,973	514,874	178,392	4,730,915	985,089
25,484,147	90,874	2011	TSU	79,341	11,533	2,491,187	733,053	8,013,736	2,453,156	3,291,983	1,007,738	6,542,306	950,989
63,262,131	287,771	2011	TTU	223,848	63,923	5,470,122	3,760,310	6,690,824	3,606,615	6,357,239	3,426,800	26,349,115	7,601,106
24,851,328	71,659	2011	Angelo	59,131	12,528	1,443,989	513,201	4,174,181	1,590,970	1,523,311	580,603	12,398,269	2,626,803
8,993,264	81,203	2011	TWU	59,480	21,723	994,989	587,105	1,695,444	1,131,304	1,142,695	762,476	1,684,998	994,254
22,476,028	120,911	2011	Lamar	102,770	18,141	4,296,235	1,602,619	5,289,311	1,953,691	1,471,147	543,392	5,331,013	1,988,621
36,416,923	190,729	2011	Sam Houston	135,328	55,401	5,873,339	4,243,037	4,036,992	3,055,702	4,099,746	3,103,203	8,517,843	3,487,061
63,233,303	363,483	2011	TxStU-SM	258,886	104,597	7,358,540	5,929,974	5,866,738	5,341,150	2,559,305	2,330,023	23,192,063	10,655,511
7,654,368	28,070	2011	Sul Ross	16,987	11,083	758,355	565,404	1,756,003	1,946,901	517,153	573,374	930,247	606,930
963,290,683	4,999,832	2011	Totals	3,574,805	1,425,027	111,833,182	84,205,604	145,229,121	110,656,745	87,451,513	65,912,966	238,194,887	119,806,667

Undergraduate													
Expenditures	SCH	Year	INSTITUTION	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
49,997,596	268,550	2012	UT-Arlington	194,705	73,845	3,118,433	2,508,643	5,221,356	4,414,431	8,378,633	7,083,772	13,972,891	5,299,437
129,696,799	485,539	2012	UT-Austin	338,272	147,267	18,109,203	15,704,916	19,569,123	17,580,069	9,106,959	8,181,305	22,102,041	19,343,183
31,274,656	107,310	2012	UT-Dallas	64,623	42,687	1,924,865	2,266,670	3,253,869	4,154,856	1,305,864	1,667,454	10,057,532	6,643,546
40,766,833	231,753	2012	UT-El Paso	169,396	62,357	2,851,351	2,316,800	5,701,378	4,108,062	3,640,301	2,622,977	14,113,606	5,412,358
34,585,138	217,778	2012	UT-Pan American	152,421	65,357	4,390,880	2,316,041	4,846,392	3,756,091	2,528,005	1,959,275	10,314,879	4,473,576
14,469,822	52,440	2012	UT-Brownsville	34,277	18,163	2,402,028	1,026,627	3,484,798	1,300,375	2,053,235	766,178	2,407,581	1,029,000
7,297,026	35,678	2012	UT-Permian Basin	23,888	11,790	952,535	707,805	1,050,405	781,610	649,811	483,527	1,788,576	882,757
39,968,799	318,346	2012	UT-San Antonio	244,648	73,698	5,815,226	4,326,258	8,841,470	5,680,392	5,443,051	3,497,005	4,891,789	1,473,607
8,204,224	45,511	2012	UT-Tyler	29,857	15,654	765,108	639,035	1,531,960	1,354,721	648,903	573,828	1,765,184	925,484
57,862,826	366,740	2012	TAMU	259,174	107,566	6,162,746	7,367,090	6,199,065	4,137,307	9,168,381	6,119,052	7,784,333	10,924,852
3,724,701	19,517	2012	TAMU-Galveston	16,945	2,572	363,508	92,396	1,536,500	364,964	825,339	196,042	275,839	70,112
14,832,062	79,941	2012	Prairie View	70,647	9,294	3,575,416	736,529	4,246,741	1,337,949	2,231,588	703,069	1,807,170	193,599
9,922,038	77,780	2012	Tarleton	57,990	19,790	1,253,677	685,470	1,671,789	954,289	942,931	538,243	2,889,539	986,101
2,791,840	10,860	2012	TAMU-Central Texas	769	10,091	46,717	625,553	85,772	849,075	73,832	730,875	26,909	353,109
11,401,019	67,543	2012	TAMU-Commerce	42,361	25,182	1,049,169	1,004,726	1,326,512	1,440,229	975,502	1,059,127	2,850,964	1,694,790
14,015,855	98,354	2012	TAMU-CC	74,658	23,696	2,345,716	1,172,283	2,355,327	1,246,088	2,199,067	1,163,419	2,532,182	1,001,772
13,473,512	67,418	2012	TAMU-Kingsville	57,363	10,055	1,624,965	389,821	2,595,085	786,735	2,139,911	648,743	4,499,540	788,712
5,161,340	22,701	2012	TAMU-San Antonio	1,956	20,745	52,146	551,759	285,681	2,036,092	130,724	931,689	101,091	1,072,157
16,921,341	74,508	2012	TAMI	51,035	23,473	2,594,490	1,528,622	1,928,648	1,222,930	2,295,136	1,455,315	4,038,661	1,857,539
3,981,513	17,881	2012	TAMU-Texarkana	9,871	8,010	274,023	308,615	539,170	804,784	297,887	444,636	724,494	587,903
9,632,497	72,045	2012	WTAMU	55,921	16,124	1,309,250	616,427	1,798,024	1,031,957	635,863	364,946	3,008,557	867,473
57,742,417	318,025	2012	UH	235,177	82,848	10,717,885	8,773,150	9,871,941	7,045,162	3,976,278	2,837,692	7,979,562	6,540,747
10,233,837	43,092	2012	UH-Clear Lake	0	43,092	0	2,380,396	0	3,589,057	0	1,094,320	0	3,170,063
25,034,625	142,160	2012	UH-Downtown	90,806	51,354	4,898,628	3,776,257	3,509,358	4,089,415	741,033	863,517	4,571,227	2,585,190
4,432,616	22,589	2012	UH-Victoria	7,468	15,121	402,663	656,358	355,043	769,262	200,769	435,000	613,496	1,000,026
9,863,743	53,496	2012	Midwestern	42,050	11,446	999,426	458,053	1,238,866	747,854	1,401,838	846,233	3,278,946	892,528
67,586,886	342,587	2012	UNT	236,268	106,319	6,915,242	5,823,109	4,665,189	4,925,916	6,352,065	6,707,068	22,205,024	9,993,273
5,497,956	15,181	2012	UNT-Dallas	6,226	8,955	393,735	376,797	599,218	2,069,377	236,474	816,655	412,456	593,245
17,268,313	126,214	2012	SFA	102,888	23,326	2,303,867	1,060,949	4,294,416	1,722,539	590,955	237,039	5,746,774	1,311,775
22,933,680	85,214	2012	TSU	73,870	11,344	2,299,957	815,516	6,825,526	2,449,263	3,194,461	1,146,296	4,999,687	1,202,974
65,698,066	294,444	2012	TTU	215,584	78,860	5,731,096	4,687,400	7,243,338	5,156,532	6,318,262	4,497,970	22,730,229	9,333,239
23,205,691	68,647	2012	Angelo	55,438	13,209	1,405,456	640,756	3,884,648	1,644,280	1,189,860	503,640	11,255,294	2,681,756
9,033,849	85,429	2012	TWU	64,971	20,458	1,040,909	606,056	1,909,680	1,127,042	1,113,474	657,142	1,630,315	949,230
21,839,998	121,700	2012	Lamar	101,551	20,149	4,637,565	1,761,229	4,751,962	2,032,097	1,439,162	615,434	4,785,237	1,817,312
40,227,139	206,371	2012	Sam Houston	138,268	68,103	5,484,048	5,214,115	3,969,712	3,936,661	3,947,876	3,915,007	9,218,975	4,540,746
47,567,260	371,550	2012	TxStU-SM	267,578	103,972	7,077,647	5,983,890	5,807,218	5,032,549	2,841,734	2,462,653	12,691,250	5,670,318
7,730,662	27,756	2012	Sul Ross	16,469	11,287	807,578	680,057	1,764,731	2,002,999	450,520	511,348	897,992	615,437
955,878,175	5,062,648	2012	Totals	3,605,389	1,457,259	116,097,157	90,586,177	138,759,912	107,683,010	89,665,682	69,337,491	224,969,820	118,778,926

Undergraduate													
Expenditures	SCH	Year	INSTITUTION	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
54,058,685	261,240	2013	UT-Arlington	194,079	67,161	3,076,698	2,428,906	5,533,923	4,699,568	8,014,474	6,806,124	17,457,614	6,041,378
139,289,975	502,943	2013	UT-Austin	351,727	151,216	18,793,697	16,667,452	26,502,790	22,248,499	8,329,165	6,992,148	20,926,013	18,830,213
33,380,607	105,419	2013	UT-Dallas	61,831	43,588	2,428,755	2,720,825	3,383,644	4,698,618	1,161,024	1,612,228	10,191,193	7,184,320
36,698,178	226,646	2013	UT-El Paso	164,952	61,694	2,584,936	2,034,038	5,645,664	4,238,333	3,644,014	2,735,647	8,850,922	6,964,625
37,679,706	216,735	2013	UT-Pan American	152,489	64,246	4,421,055	2,386,745	5,236,028	4,116,517	3,365,031	2,645,556	10,906,701	4,602,074
16,332,067	91,594	2013	UT-Brownsville	72,127	19,467	2,575,666	1,242,158	3,077,660	2,083,263	1,523,730	1,031,410	3,237,055	1,561,125
8,257,137	38,734	2013	UT-Permian Basin	26,786	11,948	906,373	660,873	1,052,665	654,209	674,036	418,899	2,690,136	1,199,945
39,819,237	302,913	2013	UT-San Antonio	229,338	73,575	6,123,703	4,594,553	7,826,493	5,536,488	5,375,434	3,802,601	4,966,605	1,593,360
8,445,728	46,049	2013	UT-Tyler	31,108	14,941	895,595	752,245	1,579,550	1,335,428	846,878	715,992	1,567,284	752,758
64,960,739	362,426	2013	TAMU	254,288	108,138	7,574,504	9,924,252	6,894,249	4,720,477	9,656,786	6,611,980	7,496,059	12,082,432
4,012,494	18,031	2013	TAMU-Galveston	15,809	2,222	395,739	88,181	1,565,324	365,326	750,538	175,166	549,725	122,494
15,934,536	80,198	2013	Prairie View	71,290	8,908	4,340,924	866,512	4,235,471	1,103,364	2,614,049	680,974	1,743,440	349,801
12,314,246	83,585	2013	Tarleton	61,716	21,869	1,294,206	719,543	2,585,736	1,445,567	1,168,621	653,323	3,283,681	1,163,569
3,268,538	11,208	2013	TAMU-Central Texas	996	10,212	61,090	738,929	127,139	939,996	126,795	937,454	29,960	307,176
12,177,532	69,873	2013	TAMU-Commerce	45,495	24,378	1,467,264	1,230,074	1,575,326	1,577,958	1,041,420	1,043,160	2,762,222	1,480,107
16,535,765	101,951	2013	TAMU-CC	79,106	22,845	2,566,877	1,270,794	2,887,704	1,335,810	2,519,259	1,165,372	3,479,945	1,310,005
14,465,011	71,312	2013	TAMU-Kingsville	59,468	11,844	2,014,084	523,869	2,801,256	929,539	2,408,016	799,050	4,160,555	828,641
5,722,857	24,086	2013	TAMU-San Antonio	1,747	22,339	42,172	549,483	235,551	2,099,101	116,886	1,041,624	118,810	1,519,231
16,365,711	80,095	2013	TAMI	55,026	25,069	3,328,192	2,251,602	2,000,524	1,286,440	2,664,241	1,713,244	1,861,869	1,259,599
4,230,697	16,438	2013	TAMU-Texarkana	9,587	6,851	343,038	368,594	659,482	842,548	323,511	413,315	746,647	533,564
9,690,410	70,440	2013	WTAMU	53,614	16,826	1,104,141	654,860	1,692,276	1,102,223	755,672	492,189	2,960,072	928,977
59,422,055	312,309	2013	UH	230,982	81,327	11,647,960	10,149,387	9,763,394	7,629,872	4,088,368	3,194,968	6,917,740	6,030,365
9,947,207	41,274	2013	UH-Clear Lake	0	41,274	0	2,455,145	0	3,745,009	0	1,201,226	0	2,545,827
26,772,153	145,975	2013	UH-Downtown	95,273	50,702	5,511,534	4,286,532	4,369,949	4,972,292	906,645	1,031,614	3,716,014	1,977,573
4,734,573	23,813	2013	UH-Victoria	9,686	14,127	409,237	671,763	484,031	867,853	250,299	448,778	606,706	995,907
11,504,734	49,354	2013	Midwestern	38,557	10,797	1,000,433	513,128	1,386,959	861,502	2,121,118	1,317,521	3,362,487	941,587
66,340,863	343,829	2013	UNT	239,435	104,394	6,817,539	5,980,580	5,830,683	5,728,751	2,020,368	1,985,048	26,443,849	11,534,046
5,830,886	16,628	2013	UNT-Dallas	8,417	8,211	416,072	468,079	615,312	1,333,403	417,044	903,749	849,003	828,224
17,387,479	121,309	2013	SFA	98,847	22,462	2,330,840	1,015,101	4,218,036	1,725,761	504,348	206,348	6,020,161	1,366,883
23,210,016	84,231	2013	TSU	72,886	11,345	2,295,381	1,017,883	7,614,347	2,656,979	3,130,441	1,092,348	4,674,962	727,677
69,891,356	302,044	2013	TTU	223,170	78,874	6,286,824	4,458,354	7,747,053	5,479,370	6,712,663	4,747,762	24,434,699	10,024,631
17,348,266	71,087	2013	Angelo	57,396	13,691	1,292,890	437,021	3,922,846	1,625,054	1,249,556	517,633	6,704,099	1,599,168
9,243,467	88,608	2013	TWU	68,550	20,058	1,192,433	640,869	1,964,427	1,057,447	1,062,623	572,008	1,791,061	962,600
21,887,208	119,399	2013	Lamar	98,048	21,351	4,097,659	1,591,597	4,987,322	2,362,418	1,439,906	682,061	4,844,546	1,881,700
42,424,537	216,485	2013	Sam Houston	144,514	71,971	7,175,397	6,435,890	5,388,992	5,175,983	2,069,457	1,987,659	9,473,271	4,717,888
67,141,243	377,677	2013	TxStU-SM	269,226	108,451	8,835,492	6,608,140	6,103,892	5,546,571	2,673,327	2,429,237	24,099,582	10,845,003
7,973,719	24,223	2013	Sul Ross	14,026	10,197	1,007,526	876,419	1,487,497	1,982,759	437,765	583,519	925,435	672,798
1,014,699,618	5,120,161	2013	Totals	3,661,592	1,458,569	126,655,923	100,280,373	152,983,194	120,110,296	86,163,510	65,388,935	234,850,119	128,267,267

Hours Reported by Institutions over the last three years in CIP 28

Institution	2011	2012	2013	Total
Angelo	484	552	530	1566
UNT	692	674	660	2026
UT-Pan American	288	290	326	904
Sam Houston	901	900	885	2686
TxStU-SM	803	608	701	2112
SFA	737	690	654	2081
Prairie View	940	751	680	2371
Tarleton	452	498	504	1454
TAMU	7257	8012	8579	23848
TAMU-Kingsville	469	332	277	1078
TSU	111	117	173	401
TTU	784	708	571	2063
UH	368	590	652	1610
UT-Arlington	970	850	751	2571
UT-Austin	984	1023	1155	3162
UT-El Paso	820	675	581	2076
TAMI	134	111	104	349
UT-San Antonio	1138	1019	1089	3246
TAMU-Galveston	427	364	614	1405
TAMU-CC	350	349	439	1138
UH-Downtown	115	108	117	340
UH-Victoria			2	2
UT-Brownsville	258	202	126	586
TAMU-Central Texas	264	225	222	711
TAMU-San Antonio		24	33	57