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Memorandum

April 24, 2012

To: Texas Public University, Community College, State College, Technical School, and Health-Related Institution Presidents, Chancellors and Chief Financial Officers

From: Susan E. Brown SEB

Subject: FY 2013 HB 269, 81st Legislature ROTC Rate

HB 269, 81st Texas legislature, which passed in 2009 mandates the Texas Higher Education Coordinating Board (THECB) publish a standard fee for Reserve Officer Training Corps (ROTC) courses in consultation with institutions of higher education that takes into account the average state program cost.

This rate is set at $184 per semester credit hour for FY 2013, a 12 percent decrease over the FY 2011 rate of $209 per semester credit hour.

In calculating the rate, we assumed all ROTC course costs are identical to the institutions' undergraduate upper and lower level liberal arts expenses. The General Academic Institution Expenditure Study was used to forecast costs (less salaries) and semester credit hours by institutions with ROTC programs were used to complete the formulas. These expenses and semester credit hours were projected two years in to the future using Excel's forecast function and the last three years of data. The projection aligns the expense data with the year the rate is to be charged.

This method was adopted in lieu of surveying all ROTC institutions annually. Relying on data already collected annually reduces the administrative burden on institutions and increases efficiency.

Please forward comments or concerns to paul.turcotte@thecb.state.tx.us or (512) 427-6235.

Attachment

c: Rissa Potter
Ray Garcia
Gary W. Johnstone
Thomas E. Keaton

PA/pt

HB 269, 81st Texas Legislature ROTC Fee

		Undergraduate Liberal Arts Expense					Undergraduate Liberal Arts Semester Credit Hours				
		Actual	Actual	Actual	Forecast	Forecast	Actual	Actual	Actual	Forecast	Forecast
ROTC	INSTITUTION	2009	2010	2011	2012	2013	2009	2010	2011	2012	2013
Yes	UT-Arlington	$37,267,031	$39,377,120	$47,758,402	$51,958,888	$57,204,573	198,925	236,841	273,330	310,770	347,973
Yes	UT-Austin	$123,507,046	$122,993,287	$122,313,724	$121,744,697	$121,148,036	482,168	486,004	488,132	491,399	494,381
No	UT-Dallas	$0	$0	$0	$0	$0	-	-	-	-	-
Yes	UT-El Paso	$30,556,500	$32,921,780	$33,477,107	$35,239,069	$36,699,373	200,964	212,397	226,357	238,632	251,329
Yes	UT-Pan American	$38,761,667	$41,321,940	$38,132,044	$38,775,594	$38,460,782	208,342	223,433	223,238	233,234	240,682
Yes	UT-Brownsville	$12,144,607	$11,705,488	$13,253,915	$13,477,311	$14,031,965	41,135	46,288	47,285	51,053	54,128
No	UT-Permian Basin	$0	$0	$0	$0	$0	-	-	-	-	-
Yes	UT-San Antonio	$41,611,133	$42,467,336	$43,467,287	$44,371,406	$45,299,483	302,164	310,512	314,125	320,895	326,875
No	UT-Tyler	$0	$0	$0	$0	$0	-	-	-	-	-
Yes	TAMU	$67,040,176	$48,562,438	$54,372,511	$43,990,710	$37,656,878	367,927	369,903	363,179	362,255	359,881
Yes	TAMU-Galveston	$5,171,918	$3,665,272	$3,452,522	$2,377,175	$1,517,478	18,047	18,270	19,755	20,399	21,253
Yes	Prairie View	$13,948,667	$14,421,007	$14,146,060	$14,369,304	$14,468,001	69,309	74,053	78,261	82,826	87,302
Yes	Tarleton	$10,778,956	$9,112,314	$9,343,549	$8,309,533	$7,591,829	73,477	68,741	73,892	72,452	72,659
Yes	TAMU-Central Texas	$0	$2,137,102	$2,355,530	$3,853,074	$5,030,840	-	9,706	10,348	17,033	22,207
No	TAMU-Commerce	$0	$0	$0	$0	$0	-	-	-	-	-
Yes	TAMU-CC	$17,127,259	$18,331,698	$17,942,806	$18,616,135	$19,023,908	88,091	94,011	97,474	102,575	107,267
Yes	TAMU-Kingsville	$14,863,550	$18,408,405	$19,823,789	$22,658,820	$25,138,940	58,023	55,347	64,111	65,248	68,292
No	TAMU-San Antonio	$0	$0	$0			-	-	-		
Yes	TAMI	$14,527,409	$16,236,597	$17,078,704	$18,498,864	$19,774,512	58,868	69,171	75,185	84,058	92,217
No	TAMU-Texarkana	$0	$0	$0	$0	$0	-	-	-	-	-
No	WTAMU	$0	$0	$0	$0	$0	-	-	-	-	-
Yes	UH	$57,288,325	$55,331,601	$57,995,206	$57,578,591	$57,932,032	285,177	287,539	313,284	323,440	337,494
No	UH-Clear Lake	$0	$0	$0	$0	$0	-	-	-	-	-
Yes	UH-Downtown	$22,858,990	$26,227,999	$24,284,853	$25,883,144	$26,596,075	133,556	140,278	141,383	146,233	150,146
No	UH-Victoria	$0	$0	$0	$0	$0	-	-	-	-	-
No	Midwestern	$0	$0	$0	$0	$0	-	-	-	-	-
Yes	UNT	$63,186,368	$72,525,141	$70,850,320	$76,517,895	$80,349,871	344,527	351,423	344,968	347,414	347,634
No	UNT-Dallas	$0	$0	$0			-	-	-		
Yes	SFA	$17,806,792	$16,269,387	$15,543,052	$14,276,003	$13,144,133	119,558	125,816	122,769	125,925	127,531
Yes	TSU	$22,908,287	$27,025,101	$25,484,147	$27,715,038	$29,002,968	88,682	91,272	90,874	92,468	93,564
Yes	TTU	$64,012,077	$72,552,758	$63,262,131	$65,859,044	$65,484,071	268,414	280,331	287,771	298,196	307,874
Yes	Angelo	$19,254,796	$22,124,217	$24,851,328	$27,673,312	$30,471,578	66,943	69,421	71,659	74,057	76,415
No	TWU	$0	$0	$0	$0	$0	-	-	-	-	-
No	Lamar	$0	$0	$0	$0	$0	-	-	-	-	-
Yes	Sam Houston	$34,235,168	$36,795,965	$36,416,923	$37,997,774	$39,088,652	180,545	185,849	190,729	195,892	200,984
Yes	TxStU-SM	$66,241,422	$65,908,457	$63,233,303	$62,119,609	$60,615,550	329,550	344,251	363,483	379,694	396,661
No	Sul Ross	$0	$0	$0	$0	$0	-	-	-	-	-

Undergraduate Cost per Semester Credit Hour (2011 forecast for ROTC Institutions only)

	$ 200	$ 197	$ 191	$ 188	**$ 184**
Year-over-Year Percent Change		-1%	-3%	-2%	-2%

HB 269, 81st Texas legislature, which passed in 2009 mandates the THECB publish a standard fee for ROTC courses in consultation with institutions of higher education that takes into account the average state program cost. Assuming all ROTC course costs are identical to the institutions' undergraduate upper and lower level liberal arts costs, the General Academic Institution Expenditure Study was used to forecast costs (less salaries) and semester credit hours by institutions with ROTC programs. These costs and semester credit hours were projected two years into the future using Excel's forecast function and the last three years of data. This method is in lieu of surveying all ROTC institutions annually. The projection aligns the cost data with the year the rate is to be charged. Relying on data already collected annually reduces the administrative burden on institutions and increases efficiency.

Liberal Arts

Undergraduate													
Expenditures	SCH	Year	INSTITUTION	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
37,267,031	198,925	2009	UT-Arlington	141,095	57,830	3,034,839	2,667,641	4,624,766	3,994,792	3,803,358	3,285,274	11,246,716	4,609,645
123,507,046	482,168	2009	UT-Austin	325,479	156,689	15,896,062	13,008,614	16,590,059	16,826,143	8,404,332	8,523,929	24,331,973	19,925,934
25,639,975	93,259	2009	UT-Dallas	50,905	42,354	1,689,080	2,016,383	2,375,714	3,867,701	1,001,381	1,630,264	7,128,443	5,931,010
30,556,500	200,964	2009	UT-El Paso	142,684	58,280	3,058,647	2,206,478	4,437,467	3,068,594	3,590,118	2,482,636	6,782,661	4,929,900
38,761,667	208,342	2009	UT-Pan American	146,759	61,583	3,132,830	1,761,450	5,915,791	4,146,219	3,211,095	2,250,570	12,914,579	5,429,133
12,144,607	41,135	2009	UT-Brownsville	21,478	19,657	1,721,038	969,241	1,014,906	738,806	1,191,875	867,632	2,945,417	2,695,691
6,271,909	32,185	2009	UT-Permian Basin	19,863	12,322	866,748	726,381	795,985	791,879	448,066	445,755	1,355,939	841,156
41,611,133	302,164	2009	UT-San Antonio	234,125	68,039	4,717,720	3,338,171	10,202,851	6,142,786	6,032,436	3,631,922	5,846,265	1,698,981
7,903,897	46,809	2009	UT-Tyler	31,388	15,421	717,526	663,024	1,376,535	1,144,339	948,323	788,359	1,519,337	746,454
67,040,176	367,927	2009	TAMU	270,562	97,365	5,773,506	5,718,004	5,899,050	3,391,641	10,086,243	5,799,055	15,244,077	15,128,601
5,171,918	18,047	2009	TAMU-Galveston	15,916	2,131	357,207	74,701	2,604,284	520,221	750,840	149,985	591,073	123,608
13,948,667	69,309	2009	Prairie View	60,021	9,288	2,203,619	550,712	4,119,968	1,271,961	1,873,800	578,500	2,777,840	572,266
10,778,956	73,477	2009	Tarleton	52,250	21,227	1,389,125	907,779	1,746,921	1,118,554	851,993	545,531	3,000,197	1,218,855
7,428,493	47,557	2009	TAMU-Commerce	27,703	19,854	555,147	591,633	884,582	1,179,022	554,516	739,090	1,415,728	1,508,774
17,127,259	88,091	2009	TAMU-CC	66,046	22,045	2,371,971	1,482,239	2,242,637	1,184,989	1,699,785	898,151	4,988,469	2,259,019
14,863,550	58,023	2009	TAMU-Kingsville	41,673	16,350	1,205,716	467,445	2,288,702	1,519,083	1,706,259	1,132,497	4,983,563	1,560,284
14,527,409	58,868	2009	TAMI	40,623	18,245	1,824,523	1,050,174	1,790,475	927,212	1,450,042	750,916	4,646,972	2,087,094
2,712,291	9,272	2009	TAMU-Texarkana	624	8,648	34,554	559,969	58,002	938,472	22,944	371,227	48,935	678,188
10,072,744	66,286	2009	WTAMU	51,751	14,535	1,426,986	629,021	1,674,821	939,910	879,685	493,680	3,145,253	883,389
57,288,325	285,177	2009	UH	221,070	64,107	10,229,876	7,783,634	9,666,651	5,132,181	4,589,576	2,436,680	9,905,005	7,544,723
7,871,561	35,421	2009	UH-Clear Lake	0	35,421	0	2,032,048	0	2,936,137	0	726,265	0	2,177,110
22,858,990	133,556	2009	UH-Downtown	83,062	50,494	3,962,218	3,308,539	3,611,229	4,379,298	759,608	921,168	3,679,895	2,237,035
3,267,877	13,526	2009	UH-Victoria	644	12,882	44,045	743,214	40,377	638,498	16,228	256,622	72,794	1,456,100
8,596,880	56,477	2009	Midwestern	45,024	11,453	1,362,659	573,924	1,497,654	791,851	1,516,882	802,017	1,635,788	416,104
63,186,368	344,527	2009	UNT	235,573	108,954	6,321,566	5,093,298	6,072,724	6,242,032	5,660,979	5,818,808	19,124,473	8,852,486
17,806,792	119,558	2009	SFA	100,725	18,833	2,231,877	748,596	4,110,666	1,375,712	2,306,107	771,783	5,258,550	1,003,502
22,908,287	88,682	2009	TSU	78,568	10,114	3,403,808	939,941	7,412,341	1,985,426	3,266,350	874,905	4,452,367	573,150
64,012,077	268,414	2009	TTU	210,244	58,170	5,578,688	3,199,385	8,409,680	4,541,858	6,382,591	3,447,079	25,419,708	7,033,087
19,254,796	66,943	2009	Angelo	56,274	10,669	1,067,014	335,619	4,219,725	1,493,348	1,180,571	417,800	8,860,797	1,679,921
9,204,230	68,041	2009	TWU	50,539	17,502	907,944	595,693	2,104,358	1,403,196	807,404	538,380	1,719,263	1,127,992
19,830,394	107,853	2009	Lamar	92,715	15,138	3,667,664	1,161,935	3,346,840	1,168,227	1,217,214	424,873	7,602,366	1,241,273
34,235,168	180,545	2009	Sam Houston	127,313	53,232	6,533,208	4,061,974	3,543,461	2,620,682	3,098,088	2,291,292	8,522,882	3,563,580
66,241,422	329,550	2009	TxStU-SM	228,594	100,956	5,823,804	5,227,930	6,322,669	6,250,133	1,988,734	1,965,918	25,725,830	12,936,404
7,266,435	24,896	2009	Sul Ross	14,543	10,353	629,604	461,062	1,592,298	2,003,177	578,170	727,362	744,652	530,110
911,164,833	4,585,974	2009	Totals	3,285,833	1,300,141	103,740,823	75,655,852	132,594,192	96,674,080	81,875,594	57,785,926	237,637,808	125,200,558

Undergraduate Expenditures	SCH	Year	INSTITUTION	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
39,377,120	236,841	2010	UT-Arlington	169,921	66,920	3,220,290	2,676,864	5,629,871	4,576,707	3,485,346	2,833,352	12,164,106	4,790,583
122,993,287	486,004	2010	UT-Austin	324,727	161,277	14,490,818	14,012,462	18,492,701	19,207,862	7,905,580	8,211,309	20,645,262	20,027,293
27,579,879	96,507	2010	UT-Dallas	53,376	43,131	1,632,100	2,288,712	2,656,013	4,147,643	889,797	1,389,511	8,061,737	6,514,366
32,921,780	212,397	2010	UT-El Paso	152,082	60,315	3,099,096	2,139,280	4,972,926	3,679,024	3,506,204	2,593,927	7,636,537	5,294,786
41,321,940	223,433	2010	UT-Pan American	157,495	65,938	3,588,614	2,067,494	5,828,537	4,029,323	3,568,891	2,467,208	13,921,934	5,849,939
11,705,488	46,288	2010	UT-Brownsville	23,095	23,193	1,834,410	1,051,602	1,695,172	1,224,813	1,539,024	1,111,991	2,064,800	1,183,676
8,642,505	35,136	2010	UT-Permian Basin	22,652	12,484	1,401,728	1,034,718	951,790	874,965	604,155	555,390	2,068,450	1,151,309
42,467,336	310,512	2010	UT-San Antonio	238,308	72,204	5,384,338	3,974,708	10,495,769	6,650,668	5,384,636	3,411,987	5,499,084	1,666,146
6,562,875	46,978	2010	UT-Tyler	31,836	15,142	802,818	640,299	1,480,835	1,148,546	778,825	604,062	750,524	356,968
48,562,438	369,903	2010	TAMU	268,982	100,921	6,624,236	6,665,884	2,548,090	1,552,140	9,162,227	5,581,067	7,325,638	9,103,156
3,665,272	18,270	2010	TAMU-Galveston	16,143	2,127	294,562	92,002	1,433,502	289,285	758,652	153,098	490,858	153,312
14,421,007	74,053	2010	Prairie View	64,739	9,314	2,362,728	498,713	4,199,327	1,264,577	2,023,036	609,213	2,969,005	494,408
9,112,314	68,741	2010	Tarleton	53,806	14,935	1,244,957	621,319	1,752,375	850,512	851,405	413,228	2,644,486	734,033
2,137,102	9,706	2010	TAMU-Central Texas	883	8,823	32,913	357,343	106,748	729,144	92,174	629,594	17,211	171,975
9,869,063	54,338	2010	TAMU-Commerce	31,483	22,855	588,868	722,347	959,769	1,266,918	738,814	975,252	2,675,107	1,941,987
18,331,698	94,011	2010	TAMU-CC	72,283	21,728	3,255,638	1,720,081	2,587,397	1,187,276	2,081,956	955,345	4,680,133	1,863,872
18,408,405	55,347	2010	TAMU-Kingsville	47,422	7,925	1,175,260	286,002	2,580,586	843,427	1,718,126	561,545	9,634,841	1,608,619
2,867,556	14,093	2010	TAMU-San Antonio	1,065	13,028	39,992	457,888	114,392	1,077,576	71,352	672,135	32,814	401,408
16,236,597	69,171	2010	TAMI	46,310	22,861	2,220,053	1,484,726	2,368,558	1,410,404	1,744,455	1,038,769	3,996,671	1,972,961
3,007,081	9,926	2010	TAMU-Texarkana	1,020	8,906	47,674	449,827	105,032	1,213,705	28,975	334,817	84,988	742,063
9,924,301	69,143	2010	WTAMU	54,078	15,065	1,042,694	486,094	1,881,548	1,082,009	945,769	543,877	3,083,351	858,957
55,331,601	287,539	2010	UH	222,518	65,021	10,723,056	7,764,572	9,203,901	5,045,006	4,378,156	2,399,833	9,171,954	6,645,124
9,084,597	38,648	2010	UH-Clear Lake	0	38,648	0	2,175,958	0	3,209,059	0	799,325	0	2,900,255
26,227,999	140,278	2010	UH-Downtown	90,473	49,805	5,491,558	4,234,612	3,896,232	4,453,219	890,066	1,017,305	4,027,749	2,217,258
2,955,082	15,282	2010	UH-Victoria	1,009	14,273	43,096	672,430	89,794	758,625	43,540	367,845	59,011	920,740
10,737,105	58,749	2010	Midwestern	46,952	11,797	1,236,388	539,115	1,546,645	827,179	1,298,082	694,242	3,672,671	922,783
72,525,141	351,423	2010	UNT	234,133	117,290	7,455,808	6,436,154	7,614,876	8,785,313	5,717,105	6,595,847	19,945,411	9,974,627
0	0	2010	UNT-Dallas	0	0	0	0	0	0	0	0	0	0
16,269,387	125,816	2010	SFA	104,653	21,163	2,306,311	758,688	4,351,220	1,489,812	608,065	208,195	5,444,806	1,102,289
27,025,101	91,272	2010	TSU	80,330	10,942	3,280,319	991,559	8,641,718	2,258,734	3,934,202	1,028,304	6,064,237	826,029
72,552,758	280,331	2010	TTU	218,642	61,689	4,818,736	3,415,303	10,176,114	5,436,193	6,911,153	3,692,014	29,365,310	8,737,936
22,124,217	69,421	2010	Angelo	57,452	11,969	1,374,849	452,862	4,289,749	1,758,505	1,177,906	482,861	10,417,253	2,170,231
8,520,853	73,004	2010	TWU	52,673	20,331	996,949	637,110	1,717,416	1,267,770	783,543	578,399	1,549,464	990,200
20,574,723	115,263	2010	Lamar	99,070	16,193	3,429,856	1,219,489	4,973,556	1,700,536	1,305,492	446,368	5,532,382	1,967,044
36,795,965	185,849	2010	Sam Houston	131,336	54,513	6,021,184	4,185,229	3,341,357	2,554,466	3,642,854	2,784,959	10,081,455	4,184,461
65,908,457	344,251	2010	TxStU-SM	241,698	102,553	6,413,455	5,351,975	6,192,466	5,888,992	2,389,542	2,272,438	25,263,220	12,136,368
7,984,027	27,795	2010	Sul Ross	16,851	10,944	729,458	604,991	1,835,182	1,993,296	575,315	624,883	982,688	638,214
944,732,056	4,805,719	2010	Totals	3,429,496	1,376,223	108,704,812	83,168,412	140,711,165	105,733,227	81,534,419	59,639,497	242,025,148	123,215,376

Undergraduate Expenditures	SCH	Year	INSTITUTION	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
47,758,402	273,330	2011	UT-Arlington	198,369	74,961	3,004,637	2,487,772	8,388,028	6,285,193	4,201,139	3,147,936	14,691,901	5,551,796
122,313,724	488,132	2011	UT-Austin	334,826	153,306	16,180,078	14,325,311	18,245,768	17,256,489	8,811,061	8,333,329	20,753,210	18,408,478
30,388,965	98,964	2011	UT-Dallas	57,858	41,106	1,847,753	2,117,763	3,373,765	4,704,302	1,154,837	1,610,279	9,108,797	6,471,468
33,477,107	226,357	2011	UT-El Paso	163,397	62,960	2,842,858	2,141,731	5,257,484	3,841,584	3,673,169	2,683,943	7,435,007	5,601,331
38,132,044	223,238	2011	UT-Pan American	156,263	66,975	3,850,335	2,101,147	5,156,498	3,953,421	3,297,951	2,528,496	12,065,572	5,178,623
13,253,915	47,285	2011	UT-Brownsville	24,238	23,047	2,133,188	1,115,442	1,848,542	1,588,042	1,315,543	1,130,154	2,113,427	2,009,577
9,831,331	38,257	2011	UT-Permian Basin	25,305	12,952	1,317,066	1,015,122	994,124	774,723	615,162	479,397	3,066,297	1,569,440
43,467,287	314,125	2011	UT-San Antonio	240,890	73,235	5,230,364	3,549,987	10,524,225	6,874,861	5,401,174	3,528,272	6,409,729	1,948,676
7,181,634	46,451	2011	UT-Tyler	30,850	15,601	732,854	600,100	1,452,774	1,255,501	567,384	490,339	1,383,194	699,488
54,372,511	363,179	2011	TAMU	257,525	105,654	5,962,054	6,367,606	7,084,976	4,685,358	8,603,556	5,689,608	7,038,206	8,941,148
3,452,522	19,755	2011	TAMU-Galveston	17,355	2,400	336,838	93,656	1,487,530	320,751	671,823	144,863	310,679	86,383
14,146,060	78,261	2011	Prairie View	68,808	9,453	3,170,316	715,105	4,337,748	1,199,341	2,047,315	566,061	1,893,402	216,771
9,343,549	73,892	2011	Tarleton	56,137	17,755	1,219,862	698,177	1,587,136	859,041	952,888	515,753	2,667,132	843,560
2,355,530	10,348	2011	TAMU-Central Texas	1,044	9,304	40,947	404,405	131,182	888,071	78,614	532,198	28,260	251,853
10,999,580	63,806	2011	TAMU-Commerce	38,433	25,373	737,606	762,727	1,196,835	1,379,414	949,545	1,094,399	2,938,856	1,940,197
17,942,806	97,474	2011	TAMU-CC	75,348	22,126	3,057,297	1,454,717	2,465,317	1,102,147	2,449,202	1,094,943	4,607,097	1,712,087
19,823,789	64,111	2011	TAMU-Kingsville	55,962	8,149	1,553,583	339,113	3,225,001	834,847	1,876,739	485,826	10,045,839	1,462,841
3,538,715	18,294	2011	TAMU-San Antonio	1,794	16,500	21,937	213,552	140,999	1,312,923	91,501	852,021	88,825	816,956
17,078,704	75,185	2011	TAMI	53,197	21,988	1,987,556	1,316,254	2,119,985	1,210,268	2,612,556	1,491,470	4,486,290	1,854,325
4,187,894	14,044	2011	TAMU-Texarkana	5,906	8,138	256,422	382,490	513,655	1,399,483	128,220	349,343	487,099	671,183
9,505,767	71,881	2011	WTAMU	56,605	15,276	1,175,057	496,966	1,780,922	975,761	887,106	486,043	2,916,764	787,147
57,995,206	313,284	2011	UH	234,298	78,986	10,098,955	8,569,443	9,826,763	6,755,462	3,928,783	2,700,864	8,712,027	7,402,910
9,683,238	41,925	2011	UH-Clear Lake	0	41,925	0	2,104,462	0	3,584,237	0	910,257	0	3,084,281
24,284,853	141,383	2011	UH-Downtown	90,395	50,988	4,956,221	4,303,921	3,442,577	4,007,224	871,990	1,015,013	3,636,635	2,051,272
4,314,114	22,160	2011	UH-Victoria	6,676	15,484	337,656	663,209	328,277	829,840	164,090	414,797	531,769	1,044,477
10,476,102	58,773	2011	Midwestern	46,624	12,149	1,005,845	505,885	1,344,814	768,799	1,503,818	859,698	3,559,681	927,560
70,850,320	344,968	2011	UNT	234,879	110,089	7,500,081	6,164,719	6,463,237	6,889,343	8,985,408	9,577,796	17,204,464	8,065,272
5,220,468	13,501	2011	UNT-Dallas	4,330	9,171	412,011	377,407	476,680	2,477,856	133,484	693,871	337,959	311,200
15,543,052	122,769	2011	SFA	101,722	21,047	2,177,047	882,708	4,511,054	1,562,973	514,874	178,392	4,730,915	985,089
25,484,147	90,874	2011	TSU	79,341	11,533	2,491,187	733,053	8,013,736	2,453,156	3,291,983	1,007,738	6,542,306	950,989
63,262,131	287,771	2011	TTU	223,848	63,923	5,470,122	3,760,310	6,690,824	3,606,615	6,357,239	3,426,800	26,349,115	7,601,106
24,851,328	71,659	2011	Angelo	59,131	12,528	1,443,989	513,201	4,174,181	1,590,970	1,523,311	580,603	12,398,269	2,626,803
8,993,264	81,203	2011	TWU	59,480	21,723	994,989	587,105	1,695,444	1,131,304	1,142,695	762,476	1,684,998	994,254
22,476,028	120,911	2011	Lamar	102,770	18,141	4,296,235	1,602,619	5,289,311	1,953,691	1,471,147	543,392	5,331,013	1,988,621
36,416,923	190,729	2011	Sam Houston	135,328	55,401	5,873,339	4,243,037	4,036,992	3,055,702	4,099,746	3,103,203	8,517,843	3,487,061
63,233,303	363,483	2011	TxStU-SM	258,886	104,597	7,358,540	5,929,974	5,866,738	5,341,150	2,559,305	2,330,023	23,192,063	10,655,511
7,654,368	28,070	2011	Sul Ross	16,987	11,083	758,355	565,404	1,756,003	1,946,901	517,153	573,374	930,247	606,930
963,290,683	4,999,832	2011	Totals	3,574,805	1,425,027	111,833,182	84,205,604	145,229,121	110,656,745	87,451,513	65,912,966	238,194,887	119,806,667

Hours Reported by Institutions over the last three years in CIP 28

Institution	2007 Fall	2008 Spring	Summer	Fall	2009 Spring	Summer	Fall	2010 Spring	Summer	Fall	2011 Spring	Summer	Fall	2011 Spring	Grand Total
Angelo	226	186		210	159		280	211		256	228		320	232	2308
Prairie View	409	353	6	457	379		542	447		484	456		420	331	4284
Sam Houston	159	200		143	224		178	209		471	430		465	435	2914
SFA	292	290		294	283	18	338	313	9	359	378		335	340	3249
TAMI										66	56	12	60	43	237
TAMU	3551	3467		3523	3389		3623	3348		3721	3536		4028	3984	36170
TAMU-CC	96	150	4	151	125		158	168	16	172	174	4	187	154	1559
TAMU-Central Texas							165	150		135	129		114	111	804
TAMU-Galveston	142	123		156	174		222	231		220	207		151	213	1839
TAMU-Kingsville	67	108		34	20	7	30	33	4	255	210	4	176	156	1104
Tarleton	276	261		246	258	3	111	111		259	193		292	206	2216
TSU	55	60		69	45		98	76		67	44		56	0	570
TTU	341	325		352	330		401	316	3	421	363		398	310	3560
TxStU-SM	245	390	3	249	409		281	419	3	398	402	3	297	308	3407
UH	342	302	28	322	231	7	336	334	4	180	188		331	256	2861
UH-Downtown	36	38		37	41		69	65		54	61		56	52	509
UNT	105	93	5	186	213		273	288		345	347		367	304	2526
UT-Arlington	434	433	10	516	461		551	526		528	442		466	384	4751
UT-Austin	502	408		475	409		490	461		529	455		543	480	4752
UT-Brownsville				12	16		60	72		118	140		120	82	620
UT-El Paso	255	266	16	291	285	15	351	316	24	411	373	36	364	303	3306
UT-Pan American	190	158	6	144	134	6	158	124	6	142	140	6	148	136	1498
UT-San Antonio	550	521		611	517		540	515		596	542		526	493	5411
Grand Total	8273	78	8132	8478	56	8102	9258	69	8739	10187	9494	65	10220	9313	90464