

BIENNIAL LEGISLATIVE APPROPRIATIONS
PER FULL-TIME-STUDENT-EQUIVALENT
ALL FUNDS
Public Universities

Biennium	Appropriated ¹	FTE Students	Average Biennial Appropriation Per FTE	Increase Per FTE Student
1953-55 (18 Campuses).....	\$ 62,446,749	124,619	\$ 501	---%
1955-57	80,276,695	154,527	519	3.59
1957-59	103,648,933	163,505	634	22.16
1959-61	117,805,857	178,498	660	4.10
1961-63 (19 Campuses).....	144,465,343	213,169	678	2.73
1963-65 (20 Campuses).....	197,103,622	273,854	720	6.19
1965-67 (22 Campuses).....	287,096,051	348,016	825	14.58
1967-69	403,832,265	405,634	996	20.73
1969-71 (23 Campuses).....	513,901,105	457,946	1,122	12.65
1971-73 (25 Campuses).....	609,375,522	484,751	1,257	12.03
1973-75 (31 Campuses).....	757,418,042	507,328	1,493	18.77
1975-77 (35 Campuses).....	1,118,084,276	563,783	1,983	32.82
1977-79 (36 Campuses).....	1,363,713,537	574,372	2,374	19.72
1979-81 (37 Campuses).....	1,590,435,224	585,262	2,717	14.45
1981-83	2,009,689,302	609,818	3,296	21.31
1983-85	2,376,391,781	632,430	3,758	14.02
1985-87	2,288,809,745	599,961	3,815	1.52
1987-89	(General Revenue Appropriations Only)			
1989-91	2,812,516,832	671,308	4,190	---
1991-93	3,052,351,906	675,207	4,521	7.90
1993-95	3,593,941,752	666,101	5,395	19.33
1995-97	3,827,169,570	654,479	5,848	8.40
1997-99	4,250,061,346	658,745	6,452	10.30
1999-01	4,796,797,553	679,328	7,061	9.42
2001-03	5,258,806,129	739,458	7,112	0.70
2003-05	5,469,367,011	785,789 (est)	6,960 (est)	(2.14) (est)

¹The amounts appropriated include funds for developmental education and Advanced Research and Advanced Technology Programs trustee to the Texas Higher Education Coordinating Board for allocation to the public universities. Excludes appropriations for new construction. Biennium starts September 1 of the first year listed and ends August 31 of second year listed. Appropriations also include amounts for staff group insurance appropriated to the Employee Retirement System that were previously appropriated to each agency. Amounts do not include salary increase funds provided in Section 146 of Article V and other possible reductions that may be applicable to higher education. For the 1985-87 biennium, does not include salary increase funds provided by Article V of the Appropriations Bill. For the 1991-93 biennium, appropriations include amounts identified for each agency reduced by provisions of section 145 of Article V. For the 1993-95 biennium, appropriations include amounts for staff group insurance that were appropriated to the Employee Retirement System. Also included is the Article III, Section 38 reduction in appropriations due to the advanced placement program. For the 2001-03 biennium, appropriations adjusted for HB 7, 78th Legislature, which required all state agencies, including public higher education institutions, to reduce their Fiscal Year 2003 appropriations by 7 percent. For the 2003-05 biennium, the Art. III, Section 56 reductions for funds transferred to Health-Related Institutions are included. No developmental education funds were appropriated.

BIENNIAL LEGISLATIVE APPROPRIATIONS
PER FULL-TIME-STUDENT-EQUIVALENT
GENERAL REVENUE
Public Universities

Biennium	Appropriated ¹	FTE Students	Average Biennial Appropriation Per FTE	Increase Per FTE Student
1953-55 (18 Campuses).....	\$ 50,354,515	124,619	\$ 404	---%
1955-57	62,704,318	154,527	406	0.50
1957-59	76,309,472	163,505	467	15.02
1959-61	89,964,242	178,498	504	7.92
1961-63 (19 Campuses).....	113,144,937	213,169	531	5.36
1963-65 (20 Campuses).....	156,484,590	273,854	571	7.53
1965-67 (22 Campuses).....	235,931,950	348,016	678	18.74
1967-69	337,831,325	405,634	833	22.86
1969-71 (23 Campuses).....	439,307,445	457,946	959	15.13
1971-73 (25 Campuses).....	533,601,546	484,751	1,101	14.81
1973-75 (31 Campuses).....	684,623,597 ²	507,328	1,349	22.52
1975-77 (35 Campuses).....	1,039,424,207 ³	563,783	1,844	36.69
1977-79 (36 Campuses).....	1,255,926,767 ⁴	574,372	2,187	18.60
1979-81 (37 Campuses).....	1,478,554,332 ⁵	585,262	2,526	15.50
1981-83	1,856,247,615	609,818	3,044	20.51
1983-85	2,194,232,606	632,430	3,470	13.99
1985-87	1,746,951,496	599,961	2,912	16.08
1987-89	1,979,608,975	633,400	3,125	7.31
1989-91	2,331,616,159	671,308	3,473	11.14
1991-93	2,504,725,415	675,207	3,710	6.82
1993-95	2,773,091,184	666,101	4,163	12.20
1995-97	2,894,382,503	654,479	4,422	6.22
1997-99	3,165,758,678	658,745	4,806	8.70
1999-01	3,612,799,885	679,328	5,318	10.70
2001-03	4,023,066,829	739,458	5,441	2.30
2003-05	3,941,150,963	785,789 (est)	5,016 (est)	(7.81) (est)

¹The amounts appropriated include funds for developmental education and Advanced Research and Advanced Technology Programs trustee to the Texas Higher Education Coordinating Board for allocation to the public universities. Excludes appropriations for new construction. Biennium starts September 1 of the first year listed and ends August 31 of second year listed.

²Includes \$171,500,000 federal revenue sharing funds.

³Includes \$135,095,638 federal revenue sharing funds.

⁴Includes \$304,311,625 federal revenue sharing funds.

⁵Includes \$144,287,929 federal revenue sharing funds.

For the 1985-87 biennium, does not include salary increase funds provided by Article V of the Appropriations Bill.

For the 1991-93 biennium, appropriations include amounts identified for each agency reduced by provisions of Section 145 of Article V. Appropriations also include amounts for staff group insurance appropriated to the Employee Retirement System that were previously appropriated to each agency. Amounts do not include salary increase funds provided in Section 146 of Article V and other possible reductions that may be applicable to higher education.

For the 1993-95 biennium, appropriations include amounts for staff group insurance that were appropriated to the Employee Retirement System. Also included is the Article III, Section 38 reduction in appropriations due to the advanced placement program.

For the 1995-97 biennium, appropriations do not include the 1.27 percent reductions from Article IX, Section 153.

For the 2001-03 biennium, appropriations adjusted for HB 7, 78th Legislature, which required all state agencies, including public higher education institutions, to reduce their Fiscal Year 2003 appropriations by 7 percent.

For the 2003-2005 biennium, the Art. III, Section 56 reductions for funds transferred to Health-Related Institutions are included. No developmental education funds were appropriated.